

School Building Aid Summary

Contact:

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Laws/Rules: RSA 198:15; Rules Ed 321

What is Building Aid?

Building Aid is state grant funds to support local school districts in meeting the costs of constructing or reconstructing school buildings.

Building Aid grants range from 30-60% of the cost of construction (30% to more affluent communities, 60% to less affluent communities). The formula is weighted so that most communities get 30% (the average rate is 38%).

Example of payments for projects constructed prior to 2013:

A school district takes out a 20 year bond for \$20 million to build a new school. If their grant award rate is 50%, then the Building Aid award is \$10 million (\$20 million x 50%). This \$10 million is paid over 20 years (their bond term), which is equivalent to \$500,000 per year for 20 years.

History:

Fiscal Years	Obligated Payments ¹ for the biennium	Items of interest
1946 thru 2007	\$500K - \$78 million	<u>Money appropriated to meet demand</u> Building Aid appropriation ~\$2M per biennium in 1960; \$7M by 1970; \$10M by 1980; \$24M by 1990; \$40M by 2000; \$78M by 2007
2008 & 2009	\$92 million	Unable to pay obligated payments; shortfall of \$1 - \$2 million each year School payments were diminished
2010 & 2011	\$91 million	HB 2 imposes 2 yr moratorium on new projects; no new projects funded Funds appropriated for past project payments only
2012 & 2013	\$96 million	Moratorium extended for 2 years; no new projects funded Building Aid laws changed substantially (see page 2 for summary) <u>Max aid \$100 million per biennium</u>
2014 & 2015	\$87 million	Moratorium extended for 2 years; no new projects funded
2016 & 2017	\$78 million	Moratorium extended for 2 years; no new projects funded
2018 & 2019	\$68 million	Moratorium extended for 2 years; no new projects funded with the exception of a \$2M appropriation to fund Hinsdale Elementary project.
2020 & 2021	\$69 million	Moratorium ends. Appropriation includes \$8.6 million for new projects (3 projects funded)

1. Obligated payments are payments on past projects, also known as "the tail"

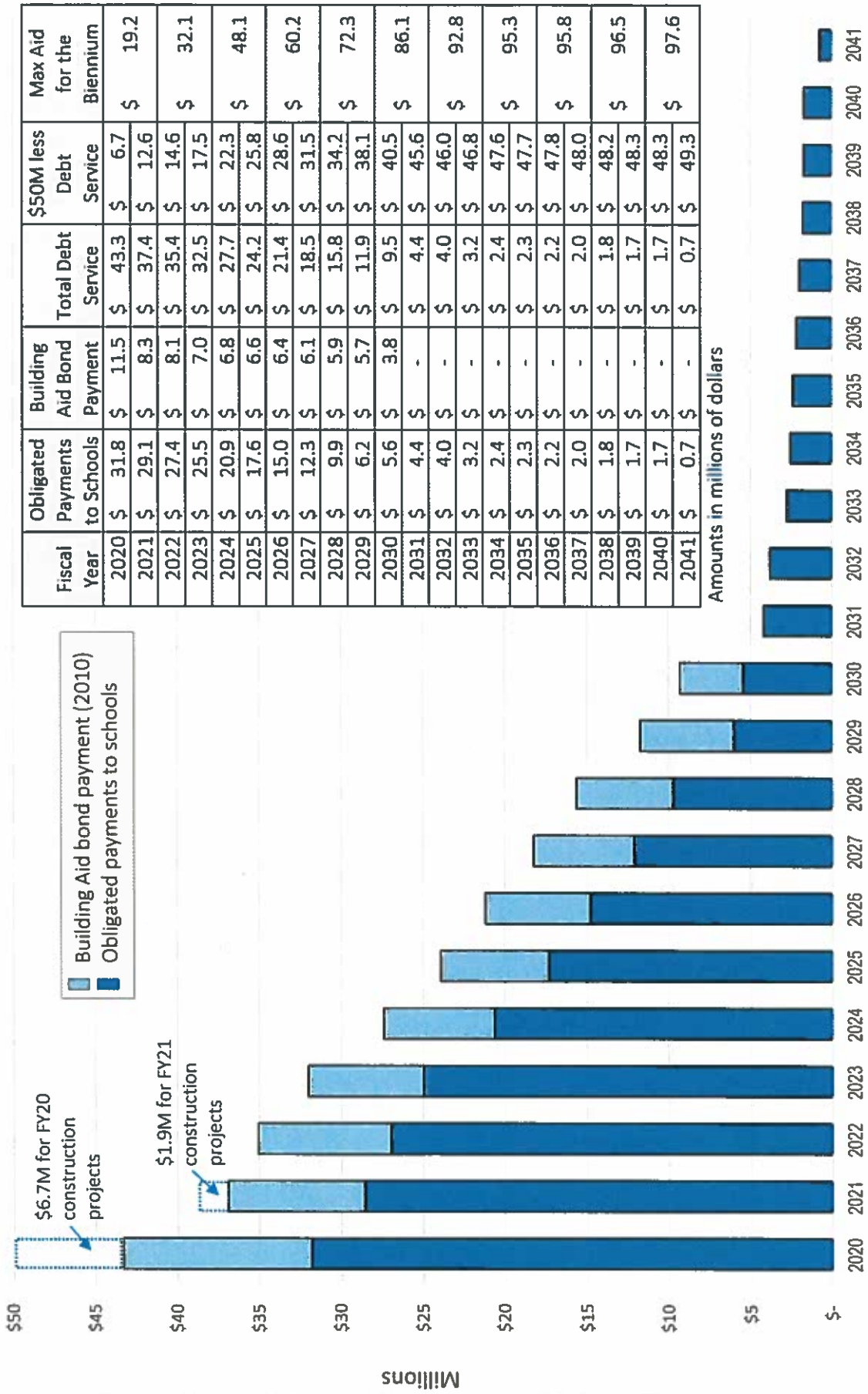
2013 Changes:

- Presently, a cap of \$50 million per year is the most DOE can request by law (includes past project payments)

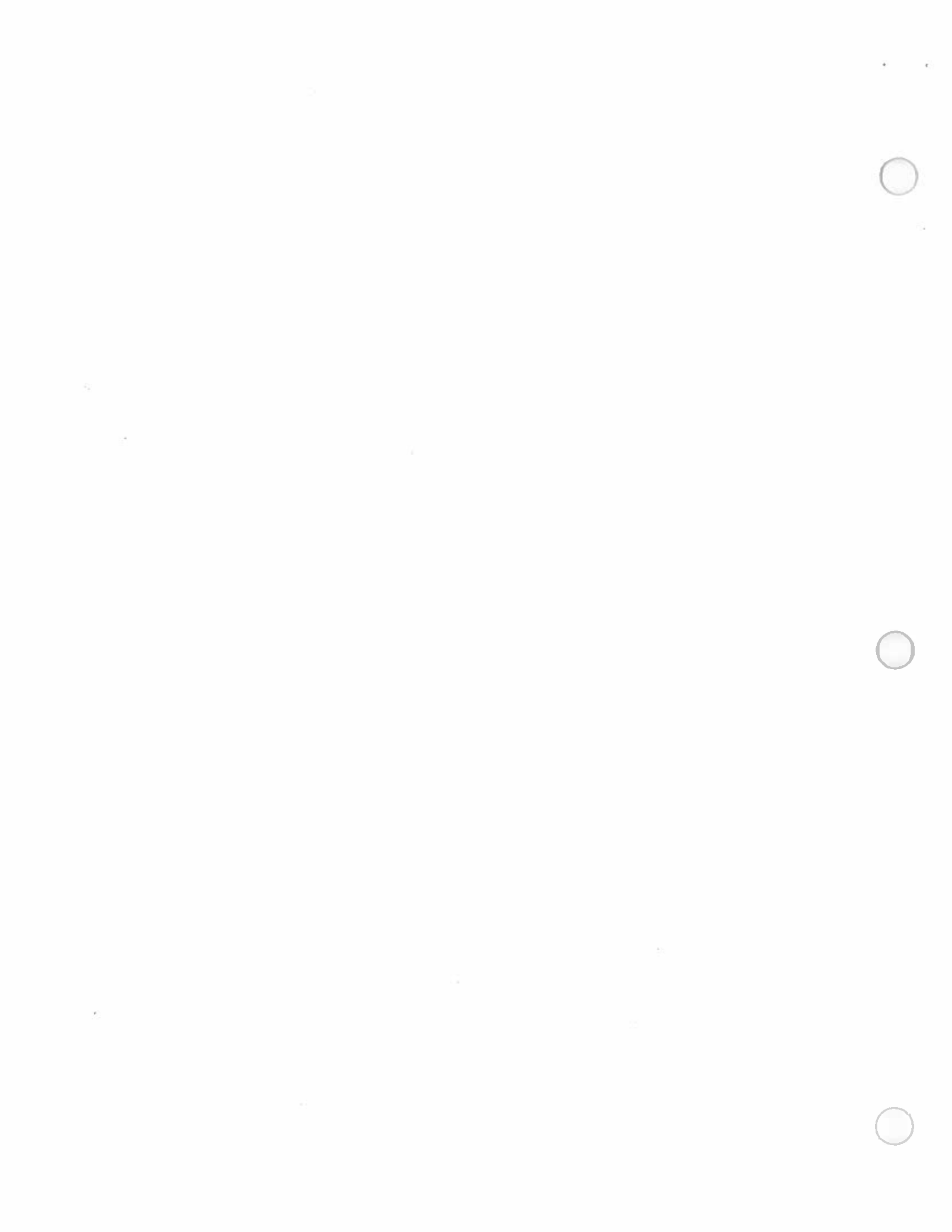
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Division of Program Support
Bureau of School Safety and Facility Management
101 Pleasant Street, Concord, NH 03301-3852
Telephone: (603) 271-2037**

- **Competitive structure for grant - based on a ranking criteria (schools are more likely to rank higher if the reconstruction/construction project addresses life safety issues, ADA deficiencies, overcrowding, consolidation, etc.).**
- **Payment upfront - 80% of award is given at the start of a project; remainder paid upon completion.**
- **No tail payments**

NH Department of Education School Building Aid Obligated Funds ("Tail") & Bond Payment



Amounts in millions of dollars



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School Building Aid Applications for FY20 & FY21 Aid
 State Board of Education Approved

School Building Authority Rank	SAU	DISTRICT	Project Name	New Space (square feet)	Renovated Space (square feet)	Total Space to be impacted (square feet)	Enrollment	School Building Aid Rate	Project Cost	Total Building Aid Amount	
1	23	Haverhill	Woodsville High School Renovation ¹	1,000	33,000	34,000	200	60%	\$ 2,743,324	\$ 1,645,994	
2	48	Rumney	Russell Elementary School Addition/Renovation	14,120	19,166	33,286	114	45%	\$ 6,106,000	\$ 2,747,700	
3	56	Somersworth	Maple Wood Elementary School Addition/Renovation	3,925	3,515	7,440	372	60%	\$ 4,099,201	\$ 2,459,521	
4	88	Lebanon	Mount Lebanon Elementary Improvements and Additions	8,000	9,200	17,200	246	30%	\$ 4,027,000	\$ 1,208,100	
5	88	Lebanon	Hanover Street School & Lebanon High School (same building) - Improvements and Additions	46,800	148,800	195,600	930	30%	\$ 25,393,000	\$ 7,617,900	
									TOTALS:	\$ 42,368,525	\$ 15,679,215

1. Haverhill School District has since modified their application to include a \$5,463,234 project which adds a 9,200 sf connector building.

If building aid is fully funded in the next biennium, \$6.7 million will be available in FY20 and \$12.6 will be available in FY21, for a total of \$19.3 million in the FY20/FY21 biennium. This amount is would cover all five applications; the first three projects in FY20 and the last two projects in FY21. Twenty-two other applications were received but for various reasons are not eligible for building aid. Reasons include: project did not meet the definition of "substantial renovation", project already under construction, or project is not near final design stage.

Brief project summaries on next page.

Brief Project Summaries:

<p>Woodsville High School Renovation</p>	<p>New windows in the classroom wing, ADA compliant elevators, new vestibule for the main building, new electrical service, kitchen equipment, structural upgrades and finishes for the Bennett Building, boiler conversion in the main building, administrative and nurse's office renovations, and restroom renovations in the main building. The revised option proposed to add a connector addition which will house the alternative program, new classroom spaces, and administrative spaces. As well as adds a significant level of security.</p>
<p>Russell Elementary School Addition/Renovation</p>	<p>Removal of 1957 wing and the construction of a new classroom wing. The 1957 building does not meet code for emergency egress, is not ADA code compliant, is not sprinkled, has an inadequate roof structure, seismic deficiencies, energy code deficiencies, outdated fire alarm panels and devices, and has asbestos. Project includes two new classroom wings to meet State's minimum standards, new sprinkler system though entire structure, and upgrading the HVAC system and gas boilers to reduce both electric and fuel costs.</p>
<p>Maple Wood Elementary School Addition/Renovation</p>	<p>Add vestibule to create a secure entrance, renovate the main office to improve the management or visitor access to classrooms and common areas, HVAC upgrades which include boiler replacement, replacement of unit ventilators in classrooms, and change the exiting pumps. In addition, the project includes the addition of a music room, bathroom renovations, replacement of the 1980 roof and renovations to the library/media center space.</p>
<p>Mount Lebanon Elementary Improvements and Additions</p>	<p>Construct new addition which will house a secure vestibule and check-in window, appropriately sized administrative spaces, conference room, staff room, and bathroom. This frees up space to move special services out of shared or inadequate spaces into their own appropriately sized spaces. Increase the multi-purpose room size with ADA accessible stage and new PE storage. Create a new cooking kitchen to provide fresh-cooked food to students (current food from off-site), and add a new car drop off loop to separate cars from busses.</p>
<p>Hanover Street School & Lebanon High School (same building) - Improvements and Additions</p>	<p>Hanover Street School (Elementary) - Construct cafeteria (currently shared with HS), add a new addition to house a media center, art room, secure vestibule, and general office spaces. New addition will also be constructed to house 4 new classrooms and a new second story addition will provide two new classrooms. Special services will be reconfigured to provide the teaching and office space required. Music room will be relocated to an appropriate location and size room. Data and fire alarm system will be replaced. Separate drop off and pick up area independent of high school traffic.</p>
	<p>Lebanon High School - addition with secure vestibule at main entry, satellite general office to monitor entry, SRO office to monitor entry, new supervised student center with bathrooms, new band room, and new auditorium with supporting spaces. New entrance will provide for ADA accessibility to the band room and auditorium and existing main entrance (current entrance is not ADA compliant).</p>

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List of Construction Projects that Intend to Apply for FY22/FY23 School Building Aid

Last revised January 13, 2020

SAU	District	School Name	Project Name	Status	Project Type (New, Add, Reno)	Estimated Project Cost	SBA rate	Estimated Building Aid
1	Cantocook Valley	Antrim Elementary School	Boiler Replacement	LOI submitted	Equipment	\$120,000	38%	\$45,600
1	Cantocook Valley	Conval Regional High School	Extensive Educational Space Renovations	LOI submitted	Renovation	\$5,372,800	38%	\$2,041,664
1	Cantocook Valley	Francetown Elementary School	Boiler Replacement	LOI submitted	Equipment	\$110,000	38%	\$41,800
1	Cantocook Valley	Great Brook School	Extensive Educational Space Renovations	LOI submitted	Renovation	\$5,110,000	38%	\$1,941,800
1	Cantocook Valley	Greenfield Elementary School	Boiler Replacement	LOI submitted	Equipment	\$110,000	38%	\$41,800
1	Cantocook Valley	Hancock Elementary School	Boiler Replacement	LOI submitted	Equipment	\$110,000	38%	\$41,800
1	Cantocook Valley	Peterborough Elementary School	Mechanical Equipment Upgrade	LOI submitted	Equipment	\$479,000	38%	\$182,020
1	Cantocook Valley	Pierce Elementary School	Boiler Replacement	LOI submitted	Equipment	\$120,000	38%	\$45,600
1	Cantocook Valley	South Meadow School	Extensive Educational Space Renovations	LOI submitted	Renovation	\$8,856,000	38%	\$3,365,280
1	Cantocook Valley	Temple Elementary School	Boiler Replacement	LOI submitted	Equipment	\$115,000	38%	\$43,700
3	Berlin	Berlin Elementary School	Boiler Upgrade and Bldg Renovations	LOI submitted	Renovation	\$650,000	60%	\$390,000
3	Berlin	Berlin Middle School and Berlin High School	Safety, Health, Energy and Space Upgrades	LOI submitted	Renovation	\$2,000,000	60%	\$1,200,000
5	Oyster River Cooperative	Oyster River Middle School	New Construction	LOI submitted	New Construction	\$49,000,000	30%	\$14,700,000
8	Concord	Rundlett Middle School	New Middle School	LOI submitted	New Construction	\$87,000,000	40%	\$34,800,000
11	Dover	Dover Middle School	Installation of AC/Dehumidification System	LOI submitted	Equipment	\$546,000	40%	\$218,400
11	Dover	Dover Middle School	Roof Replacement	Ineligible	Roof Replacement	\$560,000	0%	\$0
12	Londonderry	Moose Hill School	Expansion for Enrollment and Kindergarten Addition	LOI submitted	Addition	\$10,000,000	30%	\$3,000,000
14	Epping	Epping Elementary School	Addition	LOI submitted	Addition	\$6,493,990	40%	\$2,597,596
24	Weare	Center Woods Elementary School	Early Learning Center & Alternative School Program	LOI submitted	New Construction	\$3,500,000	40%	\$1,400,000
28	Pelham	Pelham Memorial School	Addition and Renovation	LOI submitted	Renovation/Addition	\$31,054,000	30%	\$9,316,200
32	Plainfield	Plainfield Elementary School	Gym renovation	LOI submitted	Renovation	\$750,000	30%	\$225,000
35	Lisbon Regional	Lisbon Regional School	Detached Addition	LOI submitted	Addition (detached)	\$1,843,214	57%	\$1,050,632
37	Manchester	Henry J. McLaughlin Jr. Middle School	5th Grade Conversion	LOI submitted	Renovation	\$468,000	60%	\$280,800
37	Manchester	Hillside Middle School	5th Grade Conversion	LOI submitted	Renovation	\$742,500	60%	\$445,500
37	Manchester	Southside Middle School	5th Grade Conversion	LOI submitted	Renovation	\$774,000	60%	\$464,400
39	White Mountains Regional	White Mountains Regional High School	Renovation	LOI submitted	Renovation	\$12,944,539	56%	\$7,248,942
41	Hollis	Hollis Primary School	Facility Remediation Project	LOI submitted	Renovation	\$2,071,950	30%	\$621,585
41	Hollis	Hollis Upper Elementary School	Facility Remediation Project	LOI submitted	Renovation	\$1,036,950	30%	\$311,085
42	Nashua	Elm Street Middle School	New Middle School - Replace Elementary	LOI submitted	New Construction	\$82,000,000	40%	\$32,800,000
42	Nashua	Fairgrounds Middle School	Renovation	LOI submitted	Renovation	\$12,000,000	40%	\$4,800,000
42	Nashua	Pennichuck Middle School	Renovation	LOI submitted	Renovation	\$25,000,000	40%	\$10,000,000

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Last revised January 13, 2020

SAU	District	School Name	Project Name	Status	Project Type (New, Add, Reno)	Estimated Project Cost	SBA rate	Estimated Building Aid
44	Nottingham	Nottingham School	2021 Expansion Project	LOI submitted	Addition	\$5,100,000	30%	\$1,530,000
53	Allenstown	Armand R. Dupont School	Renovate or Build a New School	LOI submitted	Renovation of New	\$8 - \$40 M	60%	\$4.8 - \$24 M
53	Deerfield	Deerfield Community School	Renovation/Addition	LOI submitted	Renovation/Addition	\$4 - \$10 M	30%	\$1.2 - \$3 M
53	Pembroke	Pembroke Hill School	Renovation/Addition	LOI submitted	Renovation/Addition	\$4 - \$10 M	40%	\$1.6 - \$4 M
55	Hampstead	Hampstead Central School	Renovation and Repair project	LOI submitted	Renovation	\$8 - \$10 M	30%	\$2.4 - \$3 M
55	Timberlane Regional	Timberlane Regional High School	Renovation and Repair project	LOI submitted	Renovation	\$15 - \$30 M	32%	\$4.8 - \$9.6 M
55	Timberlane Regional	Timberlane Regional Middle School	Renovation and Repair project	LOI submitted	Renovation			
57	Salem	Woodbury School	Renovation	LOI submitted	Renovation	\$48,900,000	30%	\$14,670,000
59	Winnisquam Regional	Sanborn Central School	Addition	LOI submitted	Addition	\$3,200,000	47%	\$1,504,000
59	Winnisquam Regional	Union Sanborn School OR Southwick School	Major Renovation or New Wing	LOI submitted	renovation or Addition	\$8,000,000	47%	\$3,760,000
67	Bow	Bow Elementary School	Renovations and Additions	LOI submitted	Renovation/Addition	\$5 - \$10 M	30%	\$1.5 - \$3 M
77	Monroe	Monroe Consolidated School	Secure Entryway and School Renovations	LOI submitted	Renovation	\$451,000	30%	\$135,300
81	Hudson	Alvirne High School	Renovation and Addition	LOI submitted	Renovation/Addition	\$17,550,000	30%	\$5,265,000
84	Littleton	Mildred C. Lakeway School	Elementary School Construction Project	LOI submitted	New Construction	\$20,000,000	55%	\$11,000,000
85	Sunapee	Sunapee Central School, Sr. HS & Middle HS	New Construction	LOI submitted	New Construction	\$25,600,000	30%	\$7,680,000
88	Lebanon	Hanover Street School & Lebanon High School	Safety, Security, and Accessibility Renovation	LOI submitted	Renovation/Addition	\$16,233,000	30%	\$4,869,900
88	Lebanon	Mt. Lebanon School	Safety, Security, and Accessibility Renovation	LOI submitted	Renovation/Addition	\$4,188,000	30%	\$1,256,400
93	Monadnock Regional	Mt. Caesar Elementary School	North and South Elementary School Consolidation	LOI submitted	New Construction	\$26,000,000	55%	\$14,300,000
401	LEAF Charter School	LEAF Charter School	Instructional Space Expansion	LOI submitted	Renovation	\$48,500	30%	\$14,550
401	Next Charter School	Next Charter School	Renovation	LOI submitted	Renovation	\$300,000	30%	\$90,000
401	Windham Academy	Windham Academy Public Charter School	Building Expansion	LOI submitted	Addition	\$1,000,000	30%	\$300,000
						Totals: ¹	\$604,508,443	\$231,486,354

LOI = Letter of Intent

1. When a cost range was given for the "estimated project cost" (e.g., \$5-\$10 million), the average was used in the totals listed at the bottom of the table.

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Building Aid Rates for FY 22 and FY23 projects

Last revised January 9, 2020

School District	Building Aid Rate	School District	Building Aid Rate	School District	Building Aid Rate
Public Charter Schools	30%	Cornish	30%	Hampton Falls	30%
Allenstown	60%	Croydon	30%	Hanover	30%
Alton	30%	Deerfield	30%	Harrisville	30%
Amherst	30%	Derry Cooperative	45%	Haverhill Coop.	60%
Andover	30%	Dover	30%	Henniker	40%
Ashland	45%	Dresden	30%	Hill	45%
Auburn	30%	Dunbarton	30%	Hillsboro-Deering	57%
Barnstead	45%	East Kingston	30%	Hinsdale	60%
Barrington	30%	Epping	40%	Holderness	30%
Bartlett	30%	Epsom	40%	Hollis	30%
Bath	45%	Errol	30%	Hollis-Brookline	30%
Bedford	30%	Exeter	30%	Hooksett	30%
Berlin	60%	Exeter Reg. Coop.	31%	Hopkinton	30%
Bethlehem	45%	Fall Mountain Reg.	47%	Hudson	30%
Bow	30%	Farmington	45%	Inter-Lakes	30%
Brentwood	30%	Franklin	60%	Jackson	30%
Brookline	30%	Freedom	30%	Jaffrey-Rindge	43%
Campton	30%	Fremont	30%	John Stark Regional	40%
Candia	30%	Gilford	30%	Kearsarge Regional	33%
Chester	30%	Gilmanton	40%	Keene	45%
Chesterfield	30%	Goffstown	40%	Kensington	30%
Chichester	30%	GRS Cooperative	57%	Laconia	40%
Claremont	60%	Governor Wentworth	35%	Lafayette Regional	30%
Colebrook	60%	Grantham	30%	Landaff	55%
Concord	40%	Greenland	30%	Lebanon	30%
Contoocook Valley	38%	Hampstead	30%	Lempster	40%
Conway	40%	Hampton	30%	Lincoln-Woodstock	36%

Building aid rates have been calculated in accordance with RSA 198:15-v. Rates are a function of the municipality's median family income and the equalized valuation per pupil. For cooperative schools and receiving districts, rates are weighted by the percentage of the average daily membership in residence (ADM-R) represented by each municipality which has entered into the agreement with the district.

Rates are subject to change.

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Building Aid Rates for FY 22 and FY23 projects

Last revised January 9, 2020

School District	Building Aid Rate
Lisbon Regional	57%
Litchfield	30%
Littleton	55%
Londonderry	30%
Lyme	30%
Madison	30%
Manchester	60%
Marlborough	45%
Marlow	45%
Mascenic Regional	49%
Mascoma Valley	41%
Mason	30%
Merrimack	30%
Merrimack Valley ¹	51%
Middleton	55%
Milan	60%
Milford	40%
Milton	45%
Monadnock	55%
Monroe	30%
Mont Vernon	30%
Moultonborough	30%
Nashua	40%
Nelson	30%
New Boston	40%
New Castle	30%
Newfields	30%

School District	Building Aid Rate
Newfound Area	38%
Newington	30%
Newmarket	30%
Newport	60%
North Hampton	30%
Northumberland	60%
Northwood	30%
Nottingham	30%
Oyster River Coop	30%
Pelham	30%
Pembroke	40%
Pemi-Baker Reg.	41%
Piermont	30%
Pittsburg	30%
Pittsfield	60%
Plainfield	30%
Plymouth	55%
Portsmouth	30%
Profile	39%
Raymond	45%
Rivendell	30%
Rochester	60%
Rollinsford	30%
Rumney	40%
Rye	30%
Salem	30%
Sanborn Regional	30%
Seabrook	30%

School District	Building Aid Rate
Shaker Regional	55%
Somersworth	60%
Souhegan Coop.	30%
South Hampton	30%
Stark	40%
Stewartstown	45%
Stoddard	30%
Strafford	30%
Stratford	60%
Stratham	30%
Sunapee	30%
Tamworth	40%
Thornton	30%
Timberlane	32%
Unity	45%
Wakefield	40%
Warren	60%
Washington	30%
Waterville Valley	30%
Weare	40%
Wentworth	40%
Westmoreland	30%
White Mountains Reg.	56%
Wilton-Lyndeborough	31%
Winchester	60%
Windham	30%
Winnacunnet Coop.	30%
Winnisquam Regional	47%

1. The US Census Bureau does not report median family income (MFI) for Penacook, therefore the MFI for the City of Concord was used in its place.

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School Building Aid - FY20 - FY23 Distributions
As of January 29, 2020

SAU	DISTRICT	FY 2020	FY 2021	FY 2022	FY 2023
39	Amherst	\$ 139,416	\$ 139,416	\$ 137,916	\$ 85,416
72	Barnstead	\$ 194,883	\$ 194,883	\$ 194,883	\$ 194,883
74	Barrington	\$ 231,529	\$ 231,529	\$ 231,529	\$ 231,529
25	Bedford	\$ 522,699	\$ 497,717	\$ 473,862	\$ 451,701
67	Bow	\$ 67,290	\$ 67,290	\$ 67,290	\$ 67,290
16	Brentwood	\$ 67,058	\$ 64,985	\$ 63,505	\$ -
41	Brookline	\$ 44,436	\$ -	\$ -	\$ -
8	Concord	\$ 932,753	\$ 932,753	\$ 932,753	\$ 932,753
9	Conway	\$ 1,059,832	\$ 1,059,832	\$ 1,059,832	\$ 1,059,832
6	Cornish	\$ 15,467	\$ -	\$ -	\$ -
10	Derry Cooperative	\$ 564,659	\$ 462,659	\$ 462,659	\$ 462,659
11	Dover	\$ 529,088	\$ 390,062	\$ 389,462	\$ 389,462
70	Dresden	\$ 385,074	\$ 366,757	\$ 348,882	\$ 332,377
14	Epping	\$ 291,875	\$ 301,875	\$ 315,875	\$ 327,875
16	Exeter Region Cooperative	\$ 1,066,184	\$ 1,025,645	\$ 987,834	\$ 942,747
60	Fall Mountain Regional	\$ 57,038	\$ 57,038	\$ 57,038	\$ 57,038
18	Franklin	\$ 181,944	\$ 81,944	\$ 81,944	\$ 81,944
73	Gilford	\$ 314,594	\$ 314,594	\$ 314,594	\$ 314,594
19	Goffstown	\$ 269,196	\$ 266,946	\$ 262,446	\$ -
49	Governor Wentworth Regional	\$ 1,395,341	\$ 1,337,255	\$ 1,280,104	\$ 1,226,023
75	Grantham	\$ 107,513	\$ 107,513	\$ 107,513	\$ 107,513
50	Greenland	\$ 105,464	\$ 105,464	\$ 105,464	\$ 105,464
70	Hanover	\$ 77,952	\$ 75,807	\$ 73,653	\$ 71,643
23	Haverhill Cooperative	\$ 141,091	\$ 141,091	\$ 99,091	\$ 75,250
18	Hill	\$ 29,973	\$ 31,473	\$ 32,973	\$ -
34	Hillsboro-Deering Cooperative	\$ 342,731	\$ 342,731	\$ 342,731	\$ 342,731
92	Hinsdale	\$ 462,803	\$ 462,803	\$ 462,803	\$ 462,803
41	Hollis-Brookline Cooperative	\$ 191,362	\$ 199,362	\$ 209,362	\$ 219,362
15	Hooksett	\$ 328,672	\$ 328,672	\$ 328,672	\$ 328,672
27	Hudson	\$ 278,632	\$ 278,632	\$ 129,950	\$ -
2	Inter-Lakes Cooperative	\$ 98,947	\$ 106,779	\$ 115,064	\$ -
47	Jaffrey-Rindge Cooperative	\$ 325,898	\$ 325,898	\$ 325,898	\$ -
65	Kearsarge Regional	\$ 690,253	\$ 663,910	\$ 630,606	\$ 607,489
29	Keene	\$ 1,400,532	\$ 786,680	\$ 748,712	\$ 712,990
30	Laconia	\$ 693,263	\$ 681,203	\$ 670,195	\$ 563,629
88	Lebanon	\$ 526,592	\$ 526,592	\$ 526,592	\$ 526,592
84	Littleton	\$ 208,807	\$ 208,807	\$ 208,807	\$ 208,807
12	Londonderry	\$ 476,694	\$ 475,195	\$ 473,695	\$ 244,368
37	Manchester	\$ 3,209,050	\$ 2,930,712	\$ 3,065,961	\$ 3,060,039
29	Marlborough	\$ 230,340	\$ 222,102	\$ 211,939	\$ 203,148
87	Mascenic Regional	\$ 797,013	\$ 797,013	\$ 797,013	\$ 797,013

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School Building Aid - FY20 - FY23 Distributions
As of January 29, 2020

SAU	DISTRICT	FY 2020	FY 2021	FY 2022	FY 2023
89	Mason	\$ 84,774	\$ 83,124	\$ 83,124	\$ 83,124
26	Merrimack	\$ 451,858	\$ 321,000	\$ 232,500	\$ 232,500
40	Milford	\$ 240,865	\$ 239,365	\$ 68,498	\$ 68,498
64	Milton	\$ 177,047	\$ -	\$ -	\$ -
42	Nashua	\$ 2,280,049	\$ 2,211,432	\$ 1,255,190	\$ 1,255,190
4	Newfound Area	\$ 97,426	\$ 97,426	\$ 97,426	\$ 97,426
43	Newport	\$ 339,730	\$ 336,744	\$ 336,744	\$ 336,744
58	Northumberland	\$ 9,000	\$ 9,000	\$ -	\$ -
5	Oyster River Coop	\$ 523,742	\$ 523,742	\$ 523,742	\$ 523,742
53	Pembroke	\$ 224,476	\$ 229,213	\$ 234,156	\$ 239,313
51	Pittsfield	\$ 89,923	\$ 89,923	\$ -	\$ -
32	Plainfield	\$ 9,002	\$ 9,002	\$ -	\$ -
52	Portsmouth	\$ 1,863,247	\$ 1,757,196	\$ 1,757,196	\$ 1,757,196
35	Profile	\$ 366,886	\$ 366,886	\$ 366,886	\$ 366,886
33	Raymond	\$ 310,510	\$ 297,455	\$ 284,432	\$ 272,745
78	Rivendell	\$ 76,110	\$ 76,110	\$ 76,110	\$ 76,110
54	Rochester	\$ 124,121	\$ 123,450	\$ 91,767	\$ 88,887
57	Salem	\$ 391,538	\$ 391,538	\$ 391,538	\$ 391,538
17	Sanborn Regional	\$ 537,829	\$ 513,515	\$ 491,033	\$ 469,213
21	Seabrook	\$ 37,602	\$ 37,602	\$ 37,602	\$ 42,702
56	Somersworth	\$ 551,594	\$ 530,264	\$ 512,476	\$ 486,345
44	Strafford	\$ 74,483	\$ 77,483	\$ 81,983	\$ 84,983
13	Tamworth	\$ 49,083	\$ 49,083	\$ 49,083	\$ 24,615
55	Timberlane Regional	\$ 1,110,592	\$ -	\$ -	\$ -
6	Unity	\$ 152,007	\$ 152,007	\$ 152,007	\$ 152,007
24	Weare	\$ 369,686	\$ 369,686	\$ 369,686	\$ 369,684
63	Wilton-Lyndeborough Cooperative	\$ 128,000	\$ -	\$ -	\$ -
94	Winchester	\$ 61,928	\$ 61,928	\$ 61,928	\$ 61,928
95	Windham	\$ 602,995	\$ 602,995	\$ 602,995	\$ 602,995
21	Winnacunnet Cooperative	\$ 824,839	\$ 862,339	\$ 902,339	\$ 944,839
59	Winnisquam Regional	\$ 589,617	\$ 585,147	\$ 583,185	\$ 135,229
Totals		\$ 31,804,494	\$ 28,596,277	\$ 26,972,727	\$ 24,960,075